

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BDS STREAM**

1	Name of the College/Institute: Shivtej Arogya Seva Snastha Yogita Dental College & Hospital Code: BDS0020 Stream: BDS Year: 2025-26 Location: Near Narangi Bridge, khedTal-Khed, Dist-Ratnagiri				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	285972	30028	316000
	Fee for Academic Year 2023-24	Approved	285972	30028	316000
	Fee for Academic Year 2022-23	No Upward Revision	277272	27728	305000
	Fee for Academic Year 2021-22	Approved	277272	27728	305000
	Fee for Academic Year 2020-21	No Upward Revision	263636	26364	290000
	Fee for Academic Year 2019-20	Approved	263636	26364	290000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 382496</b>			
	C) Hospital Status:	Select			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	72596837	181492
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	861300	2153
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>73458137</b>	<b>183645</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	35638914	89097
4.2.1	a) Less income	22856	57
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>109074195</b>	<b>272685</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2181484) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>109074195</b>	<b>272685</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	10907420	27269
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	5006506	12516
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 10750 per student for total sanctioned intake 1. Usage Charges: 10000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4300000	10750
4.4	Depreciation on other assets at approved rates	7317332	18293
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>136605453</b>	<b>341514</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY -Management/ Institutional+NRI-EWS-Transfer)=(334+0-58+2+0+0) (Excluding TFWS, J&K, and Repeaters)	394	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400	
4.9	Per Student Fee (4.5/4.8)	<b>341514</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>341514</b>	
4.10	Development fee (10% of 4.9.1)	<b>34151</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>375665</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(5123) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5123 Ph.D Holder - 4.3% - Add = 0 Research Publications in international journals & Patents - 0.43 per faculty per year - Add = 1708 Placement of students - 3% - Add = 0	6831	
4.10.3	Total Development Fee (4.10 + 4.10.2-(40982)) or Limited 15% of Tuition Fee(4.9.1- (51227)) whichever is less.	40982	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>382496</b>	

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	22856
<b>Total</b>		<b>22856</b>

Date

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Eddy No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BDSPG STREAM**

1	Name of the College/Institute: Shivtej Arogya Seva Snastha Yogita Dental College & Hospital Code: BDS0020 Stream: BDSPG Year: 2025-26 Location: Near Narangi Bridge, khedTal-Khed, Dist-Ratnagiri				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	373304	39196	412500
	Fee for Academic Year 2023-24	Approved	373304	39196	412500
	Fee for Academic Year 2022-23	No Upward Revision	340290	34710	375000
	Fee for Academic Year 2021-22	Approved	340290	34710	375000
	Fee for Academic Year 2020-21	No Upward Revision	362977	37023	400000
	Fee for Academic Year 2019-20	Approved	362977	37023	400000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 745392</b>			
	C) Hospital Status:	Select			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11574507	275584
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	149925	3570
4.1.3	Stipend paid to the students	1231884	29331
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>12956316</b>	<b>308484</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	10872871	258878
4.2.1	a) Less income	54739	1303
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>23774448</b>	<b>566058</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (475489) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>23774448</b>	<b>566058</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2377445	56606
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	720366	17152
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 10750 per student for total sanctioned intake 1. Usage Charges: 10000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	451500	10750
4.4	Depreciation on other assets at approved rates	504201	12005
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>27827960</b>	<b>662570</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	42	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(21+0+15+6+0+0) (Excluding TFWS, J&K, and Repeaters)	42	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	42	
4.9	Per Student Fee (4.5/4.8)	<b>662570</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>662570</b>	
4.10	Development fee (10% of 4.9.1)	<b>66257</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>728827</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(9939) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 9939 Ph.D Holder - 20% - Add = 3313 Research Publications in international journals & Patents - 5.00 per faculty per year - Add = 3313 Placement of students - 14% - Add = 0	16565	
4.10.3	Total Development Fee (4.10 + 4.10.2-(82822)) or Limited 15% of Tuition Fee(4.9.1- (99386)) whichever is less.	82822	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>745392</b>	

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	54739
<b>Total</b>		<b>54739</b>

Date

Place



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)