

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BDS

1	Name of the College/Institute: Shivtej Arogya Seva Snastha Yogita Dental College & Hospital Code: BDS0020 Stream: BDS Year: 2023-24 Location: Near Narangi Bridge, khedTal-Khed, Dist-Ratnagiri			
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19		No Upward Revision Approved No Upward Revision Approved No Upward Revision No Upward Revision	305000 305000 290000 290000 260000
	Fee Proposed by College for AY 2023-24		Proposal Status Y Proposed fee for 2023-24 359442 Rs.	
	C) Hospital Status:		Select	
	D) If owned, date of Hospital Establishment :			
	2.1		Streams combined Yes / No	Yes
2.1.1	Streams combined		BDS	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y	
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		67351483	168379
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		936100	2340
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		68287583	170719
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22		35851842	89630
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		104139425	260349
4.2.2.1	Actual Bank Interest Amount Claimed (2454925) or Total interest allowable limited to 2% of 4.2.2 (2082789) whichever is lower		2082789	5207
4.2.2.2	Total 4.2.2 + 4.2.2.1		106222214	265556
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22		10622221	26556
4.2.4	Hospital deficit		0	
4.3	Usage charge for building Rs. 9500 per student for total sanctioned intake		3800000	9500
4.4	Depreciation on other assets at approved rates		5374661	13437
4.5	Total of (4.2.2.2 to 4.4)		126019096	315048
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		400	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)		399	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		400	
4.9	Per Student Fee (4.5/4.8)		315048	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9		10239	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)		325287	
4.10	Development fee (10% of 4.9.1)		32529	

4.10.1	Total fee (4.9.1 + 4.10)	357816
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 7% - Add = 0 Research Publications in international journals & Patents - 2.13 per faculty per year - Add = 1626 Placement of students - 5% - Add = 0	1626
4.10.3	Total Development Fee (4.10 + 4.10.2-(34155)) or Limited 15% of Tuition Fee(4.9.1- (48793)) whichever is less.	34155
4.10.4	Total Fee (4.9.1 + 4.10.3)	359442

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BDSPG

1	Name of the College/Institute: Shivtej Arogya Seva Snastha Yogita Dental College & Hospital Code: BDS0020 Stream: BDSPG Year: 2023-24 Location: Near Narangi Bridge, khedTal-Khed, Dist-Ratnagiri			
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19		Approved Approved No Upward Revision Approved No Upward Revision	375000 375000 400000 400000 350000
	Fee Proposed by College for AY 2023-24		Proposal Status Y Proposed fee for 2023-24 562005 Rs.	
	C) Hospital Status:		Select	
	D) If owned, date of Hospital Establishment :			
	2.1		Streams combined Yes / No	Yes
2.1.1	Streams combined		BDSPG	
3.	Whether undertaking on stamp paper submitted reg. refund?			
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		9348415	259678
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0	
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		9348415	259678
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22		6044695	167908
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		15393110	427586
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (307862) whichever is lower		0	
4.2.2.2	Total 4.2.2 + 4.2.2.1		15393110	427586
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22		1539311	42759
4.2.4	Hospital deficit		0	
4.3	Usage charge for building Rs. 9500 per student for total sanctioned intake		342000	9500
4.4	Depreciation on other assets at approved rates		676205	18783
4.5	Total of (4.2.2.2 to 4.4)		17950626	498629
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		36	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)		36	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		36	
4.9	Per Student Fee (4.5/4.8)		498629	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9		9973	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)		508602	
4.10	Development fee (10% of 4.9.1)		50860	
4.10.1	Total fee (4.9.1 + 4.10)		559462	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 7% - Add = 0 Research Publications in international journals & Patents - 32.50 per faculty per year - Add = 2543 Placement of students - 5% - Add = 0		2543	

4.10.3	Total Development Fee (4.10 + 4.10.2-(53403)) or Limited 15% of Tuition Fee(4.9.1- (76290)) whichever is less.		53403
4.10.4	Total Fee (4.9.1 + 4.10.3)		562005
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

Calculation of Depreciation on other assets for Academic Year 2023-24															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BDS	BDSPG	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	747706	52150	772580	0	1572436	296537	1275900	296537	0	0	0	0	0
2	Books	25	1911163	0	0	0	1911163	477791	1433372	411394	66397	0	0	0	0
3	FURNITURE	15	20749793	1393774	2861078	0	25004645	3536116	21468529	2926308	609808	0	0	0	0
4	MACHINERY	15	10518885	819985	527893	0	11866763	1740422	10126341	1740422	0	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						